

LOCATION: 7171 NAME: MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY (M.A.S.)

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
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FEDERAL	1,380,347	21.49%	1,010,186,349	21.49%	6,878,339,611	19.19%
STATE/LOCAL (EXCLUDES LOTTERY)	5,041,574	78.49%	3,689,217,535	78.49%	28,940,818,077	80.73%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	1,285	0.02%	1,065,621	0.02%	29,521,897	0.08%
TOTAL REVENUES	6,423,205	100.00%	4,700,469,505	100.00%	35,848,679,585	100.00%

*SCHOOL REVENUES BASED ON COSTS.

	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
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OPERATING COSTS***				
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,829	7,110	6,109	3,291,235
OTHER INSTRUCTIONAL PERSONNEL*****	1,164	1,836	1,531	657,528
CONTRACTED INSTRUCTIONAL SERVICES	417	424	456	235,228
SCHOOL ADMINISTRATION	792	751	761	447,460
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	275	299	372	155,164
FOOD SERVICE	884	816	718	499,313
OPERATION AND MAINTENANCE OF PLANT	1,875	1,946	1,368	1,058,679
OTHER SCHOOL LEVEL SUPPORT SERVICES	139	197	327	78,598
TOTAL SCHOOL COST***	11,375	13,379	11,642	6,423,205

**\$80,027 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$33,600,198 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.
*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.
DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALLED \$239,239,009 OR \$1,038 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
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BASIC PROGRAMS	5,392	5,583	5,030	2,223,612	412.39
ESOL PROGRAMS	4,555	6,258	5,989	6,833	1.50
EXCEPTIONAL PROGRAMS	7,091	10,575	9,618	921,246	129.92
VOCATIONAL PROGRAMS	6,686	7,410	4,944	139,544	20.87
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					564.68

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
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TEXTBOOKS	66	75	N/A	37,401
EQUIPMENT,COMPUTER HARDWARE AND SOFTWARE	3	39	N/A	1,917
OTHER INSTRUCTION MATERIALS AND SUPPLIES	205	202	N/A	115,846
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES.THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.